

Board of Directors and Management Staff

Rev. Ed Keener, President
First Congregational United Church of Christ

Randy Dewey, Treasurer
CPA, Eide Bailly, LLP

Elinor Chehey, Secretary
First United Methodist Church

Jane Buser
Boise State University, Retired Human Resources Director

Trudy Cressy
Family & Child Advocate

Brandon McAllister
Church of Jesus Christ of Latter-day Saints

Matthew Romero
Opportunity Consultant, Hewlett Packard

Andy Scoggin
Senior VP Human Resources/Public Affairs, Albertsons LLC

Barbara Seguin Du Haime
Manager, Triton Investments, Inc.

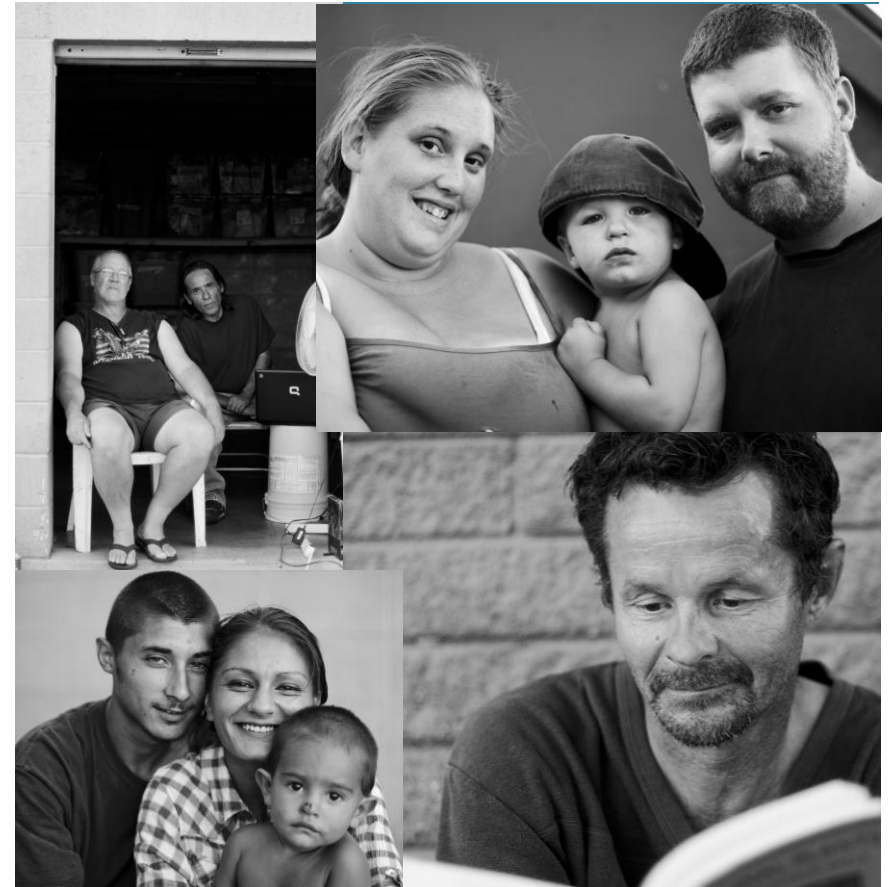
Richard W. Stover
Partner, Eberle Berlin

Jayne Sorrels
Executive Director

Dan Ault
Operations Director

Abel Grimaldo
Supportive Services Director

Share Maack
Development Director



Interfaith Sanctuary Housing Services, Inc.

2011 Annual Report

Sheltering, supporting, and advocating for homeless members of our community since 2005

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letter from Board President Rev. Ed Keener

Dear Friend and Supporter of Interfaith Sanctuary,

Since our beginnings in 2005, it's been apparent that working together as an interfaith community **brings forth the best in us**. What is gradually being created is a dynamic, lively and diverse network of many faith based and peoples of good will along with immense dedication to the belief "that all people deserve to have safe and secure housing" regardless of their plight in life. The opportunity to work together to insure that our shelter stays healthy and financially supported has met a community need to serve in an "interfaith way." We're the shelter in the northwest which serves all populations of folks under the same roof and which utilizes the gifts and abilities of faith and non-faith based people in our efforts.

Together we've assembled a fine staff to support and lead our volunteer efforts. Working in a shelter requires special skill and dedication. It isn't "just a job" to provide an income. Our staff is committed to our interfaith values and goals to facilitate change for our homeless guests. They are gifted for this specialized work. **Jayne Sorrels**, our Executive Director, leads with great compassion and dedication. Jayne views her work as spiritual practice of her closely held wholistic values. She has chosen the team of workers and oversees its success. **Abel Grimaldo**, our sole social worker, brings a caring and humble spirit in helping guests begin the climb from homelessness. Our newest staff members are **Share Maack**, Development Director and **Amelia Valasek**, Development and Fiscal Assistant, who are leading our funding and development work, an area crucial to our on-going financial well-being and long term survival. **Dan Ault**, Operations Director, provides leadership, supervision and caring for the day to day shelter operations. **Buzz Garcia**, Facility Maintenance Manager, helps to maintain a clean and healthy physical environment for our guests. Buzz is also cross-trained in managing shifts and fills in for other staff as needed. **Debbie Roe**, Swing Shift Manager, is a recently hired staff member who began her work at Sanctuary as a community volunteer. Debbie brings experience and deep caring for our guests to this position. **Rich Torres**, Overnight Shift Manager, helps to create a safe and harmonious experience for our guests during the overnight and morning hours. And, in addition to our paid staff, three community members are filling key needs in the organization: **Fr. David Moser**, Volunteer Coordinator; **Quinn Perry**, Public Relations Coordinator; and **Barry Franklin**, Public Relations Team Member and writer.

Our board of directors continues to place its faith and trust in the interfaith community. We continue to believe that commitment for the shelter and its programs will be funded and supported by an ever growing community of supporters.

Thank you all in whatever way you are committed to Sanctuary. It takes all of us together.

Grace and peace.

Businesses & Organizations

helping the cause of Interfaith Sanctuary

Ada Gardeners Club
Alacrity Fitness
Bedside X-Ray Service
Bittercreek/Red Feather Restaurant
BizPrint
Bogus Basin Ski Resort
Boise City Ada County Housing Authority Employees
Boise Coop Customers
Boise Coop Wine Shop
Boise Police Department
Boise State Public Radio
Cinder
City of Boise
Coiled Wines
Curtis Stigers/Jodi Peterson Productions
Design West Architects, P.A.
D.L. Evans Bank
Eagle Veterinary Hospital
Edwards Greenhouse
Eyes of the World
Fitness Revolution
Foerstel Design
Guho Corporation
Hewlett Packard
Humanists of Idaho
Idaho Foodbank
Idaho Housing and Finance Association
Idaho Legal Aid
Idaho Live LLC
Idaho Mountain Touring
Idaho Society of Individual Psychologists
Idaho Statesman
Indian Creek Winery
Industrial Hygiene Resources
Life's Kitchen
Lindley's Glass Studio
Mallard Family Dental Center

MarCon Inc.
Olympus Technical Services
Peterson Motor Company
St. Luke's Women's Fitness Celebration
Slattery Orthodontics
Summer Winds Garden Centers, Inc.
Syringa Property Management
Ultimate PC
[wire]stone
Zeppoles

Foundations

Angels Among Us, Inc.
Avenues for Hope Foundation
Camille Beckman Foundation
Four J Foundation
Hackborn Foundation
HP Company Foundation
Idacorp Employees Community Service Fund
Idaho Episcopal Foundation
Idaho Women's Charitable Foundation
Julius Jeker Foundation
Key Bank Foundation
KeySource Group, Inc.
Kissler Family Foundation in the Idaho Community Foundation
Kroger Foundation
L&A Foundation
Lightfoot Foundation
Percival Stern Foundation
Drs. Ed & Mary Ann Reynolds Foundation
Rotary Club of Boise Sunrise
Tate Family Trust
United Way of Treasure Valley (donor designated contributions)
Walter & Leona Dufresne Fund in the Idaho Community Foundation
WEN Foundation

Faith Communities

Hundreds of individuals, and many organizations and foundations, including the following, provided support to Interfaith Sanctuary in 2011. We thank the many generous people and organizations who have shared their time, talent, and treasure to care for our community members who are most in need.



Boise Unitarian Universalist Fellowship
Boise Valley Friends
Corpus Christi House
Church of Jesus Christ of Latter-day Saints
Center for Spiritual Living
Central Pacific Conference of UCC
Congregation Ahavath Beth Israel
Episcopal Diocese of Boise
First Congregational Church Central Pacific
First Presbyterian Church
First United Methodist Church
Hillview United Methodist Church
Hyde Park Mennonite Church
Islamic Center of Boise
King of Glory Lutheran Church

Our Lady of the Rosary Church
Roman Catholic Diocese of Boise
Shepherd of the Valley Lutheran Church
Southminster Presbyterian Church
Spiritual Assembly of the Baha'is
St. John's Cathedral
St. Mark's Catholic Community
St. Michael's Episcopal Cathedral
St. Stephen's Episcopal Church
Treasure Valley Metropolitan Community Church
Whitney United Methodist Church
Women of the Shepherd of the Valley Lutheran Church
First Congregational Church - UCC
Wright Congregational Church - UCC

Our Mission

Interfaith Sanctuary Housing Services is a collaboration of people of faith and people of conscience who have joined together to shelter and serve individuals experiencing homelessness. Sanctuary provides overnight shelter for men, women, and children and provides supportive services that promote greater self-sufficiency, improved well-being, and permanent housing acquisition.

Sanctuary offers services to a wide sector of those experiencing homelessness including two-parent intact families, single father families, and single mother families with a male child over age 12 who are not eligible for emergency shelter services at any other location in Boise. While our target population is men, women, and families who are homeless, other underserved populations are represented in this group including victims of domestic abuse, persons with mental and/or physical illness, veterans, persons with drug/alcohol abuse issues, and those facing under/unemployment.

Interfaith Sanctuary works collaboratively with all local government, non-profit social service organizations, and many faith communities to help meet the needs of people who are homeless in our community.

Core Values:

- Dignity & Respect
 - Compassion
 - Diversity
- Community & Collaboration
 - Integrity
- Vision & Leadership
- Holistic Partnerships
- Human Investment & Personal Goal Attainment
 - Interfaith Cooperation

Programs and Services

The **Emergency Shelter Program** provides overnight shelter for up to 160 men, women and children per evening. Shelter services are available from 6:00pm – 7:00am daily (8:00am on Sunday). Emergency Shelter is supplemented by light dinners provided through a partnership with Life’s Kitchen and the Idaho Foodbank. Shelter guests are provided with safe and secure storage for personal belongings and medications. Single men and women have separate sleeping facilities in the shelter while sharing a common dining/recreation hall. Families are housed in another section of the shelter and share their own hospitality room.

The **Supportive Services Program** is offered to current and

former shelter residents and those at risk of becoming homeless. Services include access to basic needs, case management, individual counseling, assistance in obtaining legal identification, etc. Under the Supportive Services umbrella are a number of activities such as: Work Ready focusing on work preparedness and engaging shelter guests in daily operations; Circle of Friends matching community volunteers with guests transitioning to permanent housing; Family Strengthening offering case management, parenting classes and facilitated children’s activities; Project Connect bringing community service providers to the shelter to connect guests with necessary resources; and Disability Advocacy supporting guests in obtaining SSI/SSDI for

All programs are supported by an essential component of the

shelter, the **Community Volunteer Program**.

Community volunteers work alongside shelter guests and staff to provide support where necessary. Over 250 volunteer

Interfaith Sanctuary prohibits discrimination on the basis of race, color, national origin, religion, sex/gender, family status, sexual orientation, veteran status, disability, or age.



Revenue/Expenses

December 31, 2011 (unaudited)

Cash	\$243,163
Accts. Receivable	60,023
Fixed Assets, Net	1,022,214
Other Assets	<u>2,335</u>
Total Assets	\$1,327,735
Accounts and Payroll Payable	\$31,686
Mortgage Payable	<u>775,000</u>
Total Liabilities	\$806,686
Net Assets	521,049
Total Liabilities and Net assets	\$1,327,735

Income Statement
Year Ended December 31, 2011
(unaudited)

Revenues:

Business	\$9,108
Gov. Agency	54,647
Individual	163,781
Priv. Foundation	38,373
Service Org.	400
Fundraising	89,677
Faith based Org.	23,715
Project Specific	15,128
Other revenue	<u>132</u>
	\$394,961

Expenses:

Shelter operations	\$220,077
Supportive Serv.	3,826
Administration	127,215
Fundraising	<u>12,542</u>
Total Expenses	\$363,660

Net Income: \$31,301

