

OUR MISSION

Interfaith Sanctuary Housing Services is a collaboration of people of faith and people of conscience who have joined together to shelter and serve individuals experiencing homelessness. Sanctuary provides overnight shelter for men, women, and children and provides supportive services that promote greater self-sufficiency, improved well-being, and permanent housing acquisition.

Sanctuary offers services to a wide sector of those experiencing homelessness, including two-parent intact families, single father families, and single mother families with a male child over age 12, who are not eligible for emergency shelter services at any other location in Boise. While our target population is men, women, and families who are homeless, other underserved populations are represented in this group, including victims of domestic abuse, persons with mental and/or physical illness, veterans, persons with drug/alcohol abuse issues, and those facing under/unemployment.

Interfaith Sanctuary works collaboratively with all local government, non-profit social service organizations, and many faith communities to help meet the needs of people who are homeless in our community.

OUR CORE VALUES

- Dignity and Respect
 - Compassion
 - Diversity
- Community & Collaboration
 - Integrity
 - Vision & Leadership
 - Holistic Partnerships
- Human Investment & Personal Goal Attainment
 - Interfaith Cooperation

Interfaith Sanctuary

BOARD OF DIRECTORS AND MANAGEMENT STAFF

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Development Director

INTERFAITH SANCTUARY HOUSING SERVICES
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Interfaith Sanctuary prohibits discrimination on the basis of race, color, national origin, religion, sex/gender, family status, sexual orientation, veteran status, gender/identity expression, disability, or age.



Interfaith Sanctuary

SHELTERING, SUPPORTING, AND ADVOCATING FOR HOMELESS MEMBERS OF OUR COMMUNITY SINCE 2005



2012 ANNUAL REPORT

A MESSAGE FROM INTERFAITH SANCTUARY PRESIDENT, REV. ED KEENER



For almost two years now, Interfaith Sanctuary's shelter has been at nearly full to full capacity every night. Were this any business but sheltering our homeless sisters and brothers, it would be good news to be this busy. But, of course, it is not good news. This crisis in homeless persons only seems to worsen. And

Sanctuary is very busy. We continue to provide shelter for families with children and single women and men. Some nights we need to be very creative to accommodate everyone. Economists may say that an economic recovery is happening, but you can't tell that by the number of first-time homeless children and their parents at Interfaith Sanctuary. The only statistic they know is that they no longer have a home.

We have been so blessed by you, our generous supporters, volunteers, and staff, that each year of our existence, since 2005, we have been able to provide more and better services to the increasing number of people in need. This kind of generosity astounds me. We are truly a community that cares and shares. Our Xtreme Xtravaganza Holiday Concert, graciously offered by Curtis Stigers and friends, gets bigger each year, bringing in more income for our shelter. As more folks hear about the good work of Interfaith Sanctuary our financial support grows, allowing us to do more.

This year, our Supportive Services Director, Abel Grimaldo, creatively managed a team of BSU social work interns, who helped expand the services we offer. But this program needs even more support in order for our guests to realize their goal of permanent housing. With your generosity, we look to a future in 2013 that adds a half-time professional social worker to our team. And we anticipate the continued support of City of Boise-administered HUD funding to, at last, complete most of our much needed remodeling: more restroom facilities, larger water supply lines, and more functional hospitality areas.

Your Sanctuary Board of Directors continues its active work. We've again received a clean audit of our financial accounting. Our staff, under the direction of Jayne Sorrels, remains judicious with the monies we receive. We are grateful that you trust us to do this important work of saving lives and building better futures.

PROGRAMS AND SERVICES

Our **Emergency Shelter Program** provides overnight shelter for up to 160 men, women and children each night of the year. Shelter services are available from 6:00pm – 7:00am daily, and are supplemented by light dinners provided in partnership with Life’s Kitchen and the Idaho Foodbank.

Single men and women have separate sleeping facilities in the shelter while sharing a common dining/recreation hall. Families are housed in another section of the shelter and share their own hospitality room.

2012 Program Highlights:

- Provided 54,936 bednights and meals
- Served 528 adults and 142 children

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Our **Supportive Services Program** is offered to shelter guests or those at risk of becoming homeless. Access to basic needs, case management, and individual counseling are available. Other Supportive Services activities that guide people towards permanent housing acquisition, include:

Disability Support assists disabled individuals to apply for and access medical benefits;

Family Strengthening emphasizes healthy family functioning through case management, parenting classes, and structured educational activities for children;

Homeward Bound offers tenant behavior education, mentoring, resource meetings, and a network of available financial resources to expedite housing acquisition;

Ready to Work provides a pathway to self-sufficiency through paid employment.

2012 Program Highlights:

- 45 resumes were completed, with 20 people obtaining employment
- 80 individuals or households were referred to transitional housing programs
- 40 applications for supplemental security income or disability benefits were filed

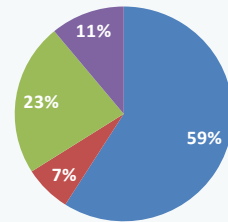
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Interfaith Sanctuary programs are supported by our essential **Community Volunteer Program**. Volunteers work alongside shelter guests and staff to provide support where necessary. In addition, numerous volunteer groups complete special projects throughout the year to help improve our shelter facility.

2012 Program Highlights:

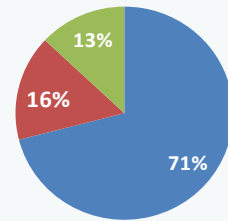
- Approximately 5,000 volunteer hours were served, with 40 shifts per week filled by community volunteers
- Volunteer groups contributed in-kind donations, services, and special events totaling over \$50,000

REVENUE AND EXPENSES



REVENUES:

- Direct Public Support
- Federal Grants
- Public Grants
- Capital Grants/Donations



EXPENSES:

- Shelter Operations and Supportive Services
- Administration
- Fundraising

December 31, 2012 (unaudited)

Cash	\$196,379
Receivables	136,405
Property & Equipment	<u>1,043,469</u>
Total Assets	\$1,376,253
Accounts Payable	\$56,856
Mortgage Payable	<u>772,000</u>
Total Liabilities	\$828,856
Net Assets Unrestricted	\$529,873
Temp. Restricted	<u>17,524</u>
Total Net Assets	\$547,397
Total Liabilities & Net Assets	\$1,376,253

Income Statement

Year ending December 31, 2012 (unaudited)

Revenues:

Direct Public Support	\$308,622
Federal Grants	34,807
Federal Capital Grants	48,000
Public Grants	121,048
Temporary Restricted	
Capital Donation	<u>11,000</u>
Total Revenues	\$523,477

Expenses:

Shelter Operations	\$239,556
Supportive Services	64,364
Administration	74,838
Fundraising	59,149
Interest Expense	<u>15,747</u>
Total Expenses	\$453,654
Net Income	\$69,823
Federal Capital Grants	(\$48,000)
Capital Donations	(11,000)
Net Operating Revenue	\$10,823

DONORS AND SUPPORTERS

Hundreds of individuals provided support to Interfaith Sanctuary in 2012. We thank the many generous people who have shared their time, talent and treasure to care for our community members who are most in need.

We also wish to thank the following faith communities, businesses, organizations, and foundations who have contributed to Interfaith Sanctuary in 2012 through their financial and/or in-kind donations:

XTREME XTRAVAGANZA HOLIDAY CONCERT CONTRIBUTORS

Xtreme thanks to Curtis Stigers, Jodi Peterson and friends for their gift of one of Boise’s most spectacular fundraising events. Thank you to the many musicians who play for the concert and to the many others who contribute to making this event happen. We also wish to thank the hundreds of local, small business owners who generously contributed to the event’s auction. Please join us in showing appreciation by supporting our local businesses and musicians.

FAITH COMMUNITIES

The following faith communities provided financial support in 2012:

All Saints Episcopal Church	Our Lady of the Rosary Church
Boise Valley Friends Meeting	Roman Catholic Diocese of Boise
Center for Spiritual Living	Shepherd of the Valley Lutheran
Central Pacific Conference of UCC	Southminster Women’s Assoc.
Church Women United of Idaho	Spiritual Assembly of the Baha’is
First Congregational Church UCC	St. Stephen’s Episcopal Church
Holy Apostles	St. Mark’s Catholic Community
Council of Catholic Women	United Methodist Women
Hyde Park Mennonite Church	Youth of First Presbyterian
King of Glory Lutheran Church	Church, Hayfield, MN



The following faith communities provided financial support in past years or are active in volunteer groups:

Boise Unitarian Universalist Fellowship	Hillview United Methodist Church
Church of Jesus Christ of Latter-day Saints	Interfaith Alliance of Idaho
Congregation Ahavath Beth Israel	Islamic Center of Boise
Corpus Christi House	St. John’s Cathedral
Episcopal Diocese of Idaho	St. Michael’s Cathedral
First Presbyterian Church	Treasure Valley Metropolitan Community Church
First United Methodist Church	Women of Shepherd of the Valley Lutheran Church

BUSINESSES AND ORGANIZATIONS

The following businesses and organizations helped the cause of Interfaith Sanctuary in 2012:

Ada Gardeners Club	Boise Coop Customers
Bedside X-Ray Service	Boise State Public Radio
Bittercreek/Red Feather Rest.	Capital Educators Federal CU
Boise City Ada County Housing Authority Employees	City of Boise
Boise Community Radio	City of Boise Housing & Community Development

Common Ground Chorus
Curtis Stigers/Jodi Peterson Prod.
Design West Architects, P.A.
D.L. Evans Bank
Eagle Veterinary Hospital
Edwards Greenhouse
Employees of Supervalu
Guho Corporation
Humanists of Idaho
Idaho Foodbank
Idaho Housing & Finance Assoc.
Idaho Legal Aid
Idaho Mountain Touring
Idaho State Veterans Home

Industrial Hygiene Resources
Life’s Kitchen
MarCon Inc.
Northwest Associates
Olympus Technical Services
Peterson Motor Company
Rocky Canyon Sillroads
St. Luke’s Regional Med. Center
Summer Winds Garden Ctrs., Inc.
Syringa Property Management
Treble Clef Singers
Velvet Touch Academy
Viking Automatic Sprinkler Co.
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Zeppoles

FOUNDATIONS

The following provided financial support in 2012:

Angels Among Us	Kissler Family Foundation in the
Avenues for Hope Foundation	Idaho Community Foundation
Bank of America Charitable Fdn.	L&A Foundation
Camille Beckman Foundation	Laura Moore Cunningham Fdn. Inc.
Walter & Leona Dufresne Fund in the Idaho Community Fdn.	Lightfoot Foundation
Four J Foundation	Micron Technology Foundation
Hackborn Foundation	Winston Mitchell Family Fdn.
HP Company Foundation	John F. Nagel Foundation
Idacorp Employees Community Service Fund	Percival Stern Foundation
Idaho Community Foundation	Drs. Ed & Mary Ann Reynolds Fdn.
Idaho Episcopal Foundation	Sylvan Creek Foundation
Idaho Foodbank Fund	Tate Family Charitable Trust
Idaho Women’s Charitable Foundation (individual donors)	United Way of Treasure Valley
Julius Jeker Foundation	Combined Federal Campaign
	US Bancorp Foundation
	The Whittenberger Foundation
	WEN Foundation